



2024

ANNUAL REPORT



AUCKLAND UNIVERSITY
CRICKET CLUB

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PRESIDENT'S REPORT

It is my pleasure to present this annual report as President of the Auckland University Cricket Club in its 116th year.

Management

This was the second season for Spencer Cramer in his role as our General Manager, as it was for Le-Shur Vermeulen in his role as Development Manager. Spencer and Le-Shur have both worked alongside Wendy Verry, our loyal and long-serving Accounts and Communications Officer, and Richard Walker our Twilight Convener. I want to thank them all for their hard work and diligent approach to their roles, including the management, coordination and delivery of many junior programmes throughout the season, the extensive planning and administration involved with our junior and senior teams, and their approach to addressing the variety of challenges that arise across a season to enable community cricket to be played. Without their hard work and commitment, the Club would simply not be able to deliver cricket to our large member base to the standard we do. Thank you – our appreciation goes to you all.

Spencer, well done, for your leadership and for delivering a successful season.

Indoor Training Facility (ITF)

This was our first full season with the ITF fully operational. In the relatively short time that the ITF has been available, it has already proven to be enormously successful. It was well utilised throughout both the winter and summer months. As well as being a good source of revenue for Club, the ITF also provides us with a secure and comfortable space to gather, and a hub from which to run our junior and youth programmes and senior squad trainings. As my predecessor, Mark Robson, said, it is a significant cornerstone asset which the Club can be proud of.



2023/24 Playing Season

In the 2023/24 playing season, the Club membership totalled 960 members (22/23: 1,049) and comprised 545 juniors (22/23: 613) and 415 seniors (22/23: 436). These numbers were down on last year (a trend that is present in Club cricket across Auckland) and the growth of our membership remains a strong focus for the Club moving forward.

The Senior Club and Junior Club reports provide the highlights over the season. On the senior side, there were some fantastic individual performances this year which were recognised at our senior prizeing held in March 2024. I want to particularly congratulate all those players that achieved international and domestic representative honours at both senior and age group levels. There were a number of them which is testament to the strength of our current playing groups.

This season we had great playing depth across both our men's and women's senior playing groups and this manifest in the performances of our senior Premier and Reserve teams. Well done to all those involved. I want to mention in particular the role of Barrington Rowland, who returned 'home' to the Club this season as our Men's Premier and Premier Reserve coach.



CLUB VISION

Continue to provide
a club for all and
a club for life



STRATEGIC INTENT

Provide members with the
opportunity to experience &
enjoy cricket their way

PARTICIPATE MY WAY

Build on the current growth in the girls game at AUCC and provide more opportunities for new young girls to participate in cricket

Provide cricket pathways for all our cricketers regardless of their age or stage to ensure they can be a member for life

DEVELOP SUSTAINABLE FOUNDATIONS

Develop and continuously build new relationships to build on our financial success which will provide long-term opportunities for the club to embark on projects

A CLUB FOR ALL

Create a culture in which our members can feel included and participate in cricket in the manner in which it should be played

Build and establish an identity at AUCC which members can be proud of and love being a part of

AUCC Values

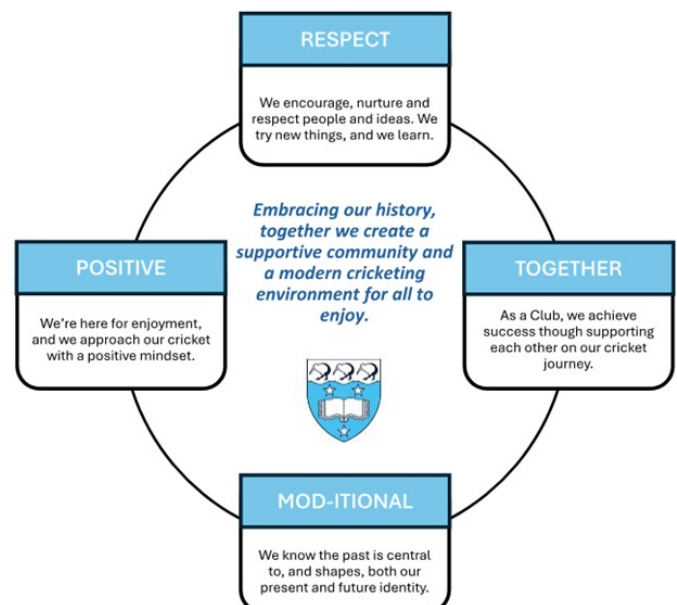
Our strategy was built upon the ACA strategy pillars with five focus areas which drives the direction of the Club over the next 3 to 5 years.

- **Develop sustainable foundations:** Develop and continuously build new relationships to strengthen our financial success which will provide long-term opportunities for the Club to embark on projects.
- **Participate my way:** Build on the current growth in the girls' game at AUCC and provide more opportunities for young girls to participate in cricket.
- **Participate my way:** Provide cricket pathways for all our cricketers regardless of their age or stage to ensure they can be a member for life.
- **Club for all:** Build and establish an identity at AUCC which members can be proud of and love being a part of.
- **Club for all:** Create a culture in which all our members can feel included and participate in cricket in the manner in which it should be played.

In this, the 23/24 season, we have progressed on a number of fronts, including:

- Our revenue income has diversified with increased grant funding, sponsorships and fund-raising efforts.
- An Emerging Blues programme has been established with a trip to Sri Lanka in July 2024.

- The Senior Women's programme is currently being reviewed.
- Spencer and his team have reviewed, and will be rolling out changes to, our development programmes.
- The Club's values have been reviewed to help build our identity. Our behaviour will be grounded in these values.



Recognition

I want to extend our sincere gratitude to our family of sponsors and their willingness to be involved with the Club. The businesses that support the Club and its members are Barfoot & Thompson – Matt Colebourne, Cavalry Marketing & Design, CLM the Bays, Players Sports and Gray Nicolls, New World Stonefields, Speedy Signs Newmarket and Sals Pizza Remuera. The contribution of our sponsors is critical to our Club. I would ask all our members to support their businesses wherever possible.

I'd also like to acknowledge the continued and valuable support received from our governing body, the Auckland Cricket Association. The Board continues to be in discussions with Auckland Cricket around its relocation to Colin Maiden Park. While the process has recently been stalled somewhat within the Council system, we nonetheless continue to actively communicate with Auckland Cricket in a collaborative and consultative approach to the relocation.

I want to extend a massive thank you to all those that volunteer at the Club. Your contributions, whether as a coach, manager, scorer, grade convenors or in administration or management roles is truly invaluable. We simply cannot function effectively without the involvement of our many volunteers, and the game we all share a love of cannot be played without a large number of volunteers. We are fortunate to have a great group of members and parents who are willing to be actively involved and provide support in a range of roles so that cricket can be delivered to our membership.

I would like to acknowledge and thank those members of the Board of Management that are not standing for re-election.

Michelle Tsui has held the office of Secretary for two years and has done the often-thankless administrative tasks involved with this role, including the job of organising and minuting board meetings, attending to governance matters and member relations. Many of you will be aware of the part that Michelle has played in the Club over many years as a champion for girls and women's cricket. Her efforts in the female space have been enormous, and a catalyst for the growth of our membership and development of talent in this area. Michelle is well known and liked across our membership, and I often get first-hand feedback from parents with girls at the Club who acknowledge Michelle's contribution and are grateful for her efforts – everything from last minute organising of players for teams that are short players to handing out lollies after training. Thank you, Michelle, I know you will continue your involvement with us, and we wish you the best of luck in your new role on the Board of Auckland Cricket.

Our Treasurer, David Curtis, who has held this office for over 7 seasons. David has done an incredible job as Club Treasurer and has worked tirelessly during his time in the office to deliver sound and prudent management of our finances and ensure the Club maintains a healthy financial position. His management of our finances was instrumental in the procurement and delivery of the ITF, a project on which he devoted many hours and worked closely with Mark Robson. During this tenure David has made a number of significant developments and improvements in the level of our financial reporting. As you will see from David's Treasurer's Report, the Club had another sound financial year despite some challenges faced during the season. Thank you, David, for all your work over the years and the enormous contribution you have made to the Club, not just in your role





as Treasurer, but also as a volunteer coach of junior and youth teams and the development of our young players. I am grateful that David will stand for re-election and remain on the Board to assist with handover of the financial reins to a new treasurer.

James Valentine will be standing down as Junior Club Captain after 4 years in the office. We have been very fortunate to have James as our Junior Club Captain and his leadership in this area is a primary reason why the Junior Club remains strong. Under his stewardship the Junior Club has continued to go from strength to strength despite some challenging times. James has had to guide the Junior Club through probably some of the most difficult issues faced in the history of the Club. This includes the impact of Covid 19, the introduction of PlayHQ and the ever-increasing challenges that face delivering junior cricket. James, thank you, for your commitment to the Junior Club and the enormous amount of time and effort you have given over a number of years. You have made your mark and a significant contribution to the development of junior cricket.

Glen Keely joined the Board this season and was instrumental in our marketing and fund-raising efforts as well as instigating a refresh of our brand and our clubrooms. It was primarily through Glen's dedication and commitment that the Club was able to mobilise and conduct a raffle in November 2023 which raised over \$16,000. Glen resigned from the Board of Management during the season to focus on his business. I want to thank Glen for his contributions to the Club, both as a Board member and a sponsor.

Thank you also to my fellow Board members who are seeking re-election.

Nicola Zonneveld, who had her first year as our Board chairperson. Nicola has invested a great deal of time dealing with Club matters and supporting the Club Manager and I am grateful for her contribution to the Board. Thank you, Nicola, for all your efforts and for seeking re-election. Prue Catton joined the Board this year as our Female Club Captain. Prue has done a great job as Female Club Captain and having her as a Board representative is invaluable to the growth, development and interests of our female membership. Prue will seek re-election this year for which I am very grateful. Caleb Jasmat is our Senior Club Captain and has his second year on the Board. As well as being a handy left arm medium-fast bowler, and a great MC, Caleb is a wonderful addition to the Board and has made a fantastic contribution to management of the seniors and brings a sensible, level-headed and reasoned approach to the challenges faced in these areas. I am grateful to Caleb for his continued support on Board and with his re-election the Senior Club will continue to be in very good hands.

We are fortunate to have such a capable Board and I want to thank each and everyone for the way they generously give of their time for the betterment of the Club and all its members. We face some exciting opportunities, but also some challenging times ahead. I am confident the Club and the Board are well placed to tackle these.

Matt Taylor
President

JUNIOR REPORT

It has been a relatively stable and productive season for the Junior Club. Our management team, under Spencer, have settled into their work. After something of a “trial by fire” last year in their first season, Spencer and Le-Shur now have things ticking along smoothly. With the addition of Eisha, as our female development officer, we are benefiting from their deeper understanding of the club and how things work. While there are always new challenges, they have done a good job navigating it all.

The trials and tribulations of last season – such as the issues with PlayHQ and weather chaos affecting grounds – were less present. We still had ongoing work with PlayHQ, and ground disruptions and issues were never totally absent, but overall it has been a good year for the junior club to get into more of a rhythm.

Like our management team, our ITF is now also in its second season of operation and is envied by cricketers across Auckland for the quality it offers as a training facility. The usage of the facility has steadily increased, and we should continue to look for opportunities to maximise usage for junior members.

For our junior club this year, here are some highlights:

- Being able to run our Friday night junior cricket on our main B block field for the season to build a stronger connection to our main club rooms and a greater sense of community.
- Seeing the use of our ITF for pre-season training and school holiday programmes regardless of weather and without the cost of third party facilities.

- The club supported a number of junior teams attending the Hawkes Bay cricket tournaments in January.
- We hosted an Australian touring team in December – which saw players from U12 through U15 play in a 40-over game. AUCC was victorious, which is always pleasing, but most importantly it was a fantastic day – with great feedback from our guests and our players. Thanks to parents who took time off work to make this happen.
- Working closely with our partnership colleges, Selwyn College and Glendowie College. It has been great to keep a connection back to the club for those players no longer playing Saturday club cricket.
- Our Sunday competitive games - JT Sparling and the ACA Club Summer Series - were great avenues for more serious players to test their skills.
- We continued to run our school visit program looking to bring young kids into cricket.
- For team performances, here are some highlights:
 - Our U15 team won the Central / East T20 Club Summer Series tournament in January.
 - Y2 Bobcats, Y3 Makos, and U11 chargers all finished their seasons unbeaten
 - Girls U13 Catton won their division

In the Junior space we would not be able to deliver the programme we do without the generous support of our sponsors. I'm very grateful to them for their support and the benefits it brings to our junior players.





It has been great to see great on field performances this season across the junior club. More importantly than winning, I have been incredibly impressed by some of the displays of sportsmanship that we have seen this season. All outstanding on-field performances and successes are built on a platform of spirit, inclusiveness, teamwork, and sportsmanship. The Spirit of Cricket is alive and well in our club.

It seems that Auckland Cricket's plans on a possible move to Colin Maiden Park – including the possibility of establishing CMP as Auckland's international test venue - remain unconfirmed. Auckland Cricket continues to navigate the decision-making process with Auckland Council. So, as was the case last year, we remain in a consultation phase, and no decisions have seemingly been made. It would certainly be exciting to have Blackcaps playing tests on our doorstep – but of critical importance is how we retain our club identity and how we can maximise the opportunity this brings us and protect the club's interests. For the junior club, I am excited that our junior players would have greater opportunities to meet with professional cricketers and see what practice and determination can result in. However, I would not want to lose the access our junior players have to our fantastic facility. I am pleased that as a board we are working well with Auckland Cricket and I am optimistic we can deliver a great outcome for all parties.

After four seasons as the Junior Club Captain for AUCC, it is time for me to hand over the reins to someone new. It has been an honour representing our junior members and supporting the junior club. They say that the most important job as junior club captain is finding your replacement – something I've failed to do at the time of writing this report! Hopefully we can find someone who has a desire to see our club grow and thrive. I'm not disappearing, I have offered to stay on the board if I am wanted, and I will support the incoming Junior Club Captain to make it a successful transition.

So, in my what I expect to be my final AGM report, I would like to acknowledge:

- The AUCC Board for their unwavering support of the Junior club.

- Spencer Cramer, Le-Shur, Eisha and Wendy Verry, for all the work they do with organisation and logistics.
- All our Club Coaches for all their hard work throughout the season at the Friday sessions as well as all their visits and coaching to help-out the junior teams.
- Thank you also to our Grade Convenors; your roles are often in the background and unseen, but your contribution is critical to the club running smoothly.

To conclude, I'd like to extend my heartfelt gratitude to our volunteers – parent coaches, managers, umpires, scorers, and supporters. Your ongoing dedication to our club has been instrumental in delivering a successful season.

It has been a pleasure serving as your Junior Club Captain. I look forward to seeing the club continue to grow and develop in the seasons ahead.

James Valentine
Junior Club Captain





JUNIOR GIRLS

Wow! Lots of fun and laughter as in previous seasons, and the shining sun was a plus! A huge thank you from me to all parents and players. Let's keep working together to grow our thriving female cricket community.

This season we had three U11, U13, and one U16 teams in the junior girls' competition, working with Grafton and Ellerslie clubs to enable their junior girls to have a team to play with. Because of how the numbers worked out, a number of our otherwise U16 players have to be part of a team in the Senior grade. This also provided opportunities for some of our junior players to get a taste of "bigger girl" cricket. We are forever thankful to them for stepping up. I hope they have a good time, enjoyed meeting the "big girls" and want more!

Monday afternoon training has continued with the main objective of these sessions to teach our young players basic skills while having lots of fun, and they did! We had the use of the Indoor Training Centre this season. It is a great resource but when the sun was shining the girls did some fielding, throwing, and catching outdoors.

The U13 AUCC / Ellerslie team was top of their grade. Sadly, we lost the Haughey Cup to Cornwall this season, but we will keep working at it. It's amazing to see our young players progressing, and long may it last. Most of our year 9 and above players participated in the District Tournament, with the EDCA U17 team winning their grade.

Michelle Tsui
Junior Girls Convenor



SENIOR REPORT

MEN'S CRICKET

The 2023/24 season can be defined as one of the best seasons in recent history for the AUCC Senior Club and could serve as a crucial stepping stone for the Senior Club to go on and enjoy success in the seasons to come. The weather played ball and with COVID seemingly becoming a more distant memory the Senior Club was able to focus on playing a positive brand of cricket with their mates.

The Senior Club continued to reap the rewards of the recently opened Indoor Training Facility serving as a great hub for pre-season trainings to commence. The club welcomed back a familiar face to the AUCC whānau with Barrington Rowland returning to the fields of Colin Maiden as the Men's Premier Squad Head Coach. Our Premier Women's Squad also welcomed a familiar face, Craig Sunde stepping into a new role taking the reins of the Premier Squad after previously coaching our Women's Premier Reserve team. Michael McIlvride continued in his role coaching our 3rd / 4th grade teams.

A largely settled senior squad provided the basis for a great pre-season, we farewelled a couple of great servants of AUCC with Ben Hawkes and Jamal Todd wishing them well as they continue their cricket careers at Northern Districts and Otago respectively. Our senior club was a model of consistency this season with all four senior men's teams finishing in the top 4 of all their competitions. Highlighted with our Men's Premier Team reaching the T20 final for a third consecutive season. Unfortunately, it wasn't to be third time lucky. Our Premier Men's Reserve team achieved promotion back into the Majors of the 2-day Competition a great achievement. In the One Day space, the AUCC Flaming Balls of Fury continued their winning ways securing yet another pennant.

Yet again AUCC was strongly represented at higher levels.



INTERNATIONAL REPRESENTATION

Player	Team Represented
Sonnia Vaia	Cook Islands
Zamera Ikuia	Cook Islands



DOMESTIC REPRESENTATION

Player	Team/s Represented
Aaryan Prasad	Auckland U19M
Jamal Todd	Otago, NZ Development
Aakash Prasad	Auckland A
Naomi Matthews	Northern Brave A
Nensi Patel	New Zealand A & Northern Brave
Elizabeth Buchanan	Auckland Hearts, A, U19, NZ U19 Dev
Jesse Prasad	ND Brave, ND A
Prue Catton	New Zealand A & Auckland Hearts
Wayne Mackenzie	Auckland Over 50s
Emily Handyside	Auckland A
Josh Olliver	NZ U19, Auckland U19, Auckland A, Auckland Maori
Elias Falanitule	Auckland Maori, NZ Development, Auckland A
Angus Olliver	Aces, Auckland A, Auckland Maori
Zamera Ikuia	ND U17s
Meddy Hyde	ND A, NZ Maori, ND Maori
Sophie Court	Auckland A, U19, Maori
Kayley Knight	ND Brave, ND A, NZ Dev
Jeet Patel	Auckland A
Eli McKenna	Auckland U17s
Kate Duffield	Auckland U17s



PREMIER MEN

Our Premier Mens team enjoyed a lot of success in the 2023/24 season, reaching the T20 final for a third successive year, the semi-final for the one-day competition, and finishing a frustrating third in the Hedley Howarth after rain on the final day denied them the opportunity to topple winners East Coast Bays. Notably, our Premier Men have only lost to two teams (Parnell and East Coast Bays) who coincidentally have gone on to win all three competitions this year.

For the first time in a long time, we have an Auckland Ace representative in Angus Olliver who has worked tirelessly to get the opportunity and has a bright future ahead of him... if he behaves. He also scored his first premier 100 off 30 odd balls, playing a pivotal role with both ball and bat this season.

Individual stand-out performers include Oyishik Chakraborty who has amassed 811 runs at an average of 42. Oyishik put in several match-winning performances including back-to-back centuries. Player-coach Barrington Rowland has come in and brought his competitive nature, which has rubbed off on the boys. His experience at the top of the order was vital with many match-winning performances amassing 607 runs at an average of 50.

From a bowling perspective, the spin twins Jeet Patel (54 wickets @ 13.2) and Kieren Mackenzie (46 wickets @17.4) have taken 100 wickets between them and have been very impressive all season.

The squad's depth has been tested with injuries to key players throughout the season, but we have been fortunate enough to welcome great new talent - Josh Alderton and Chris Gleissener-Broom, they will no doubt play a key role in the years to come.

This season may also be the last for a couple of players, as Christy O'Brien and Oyishik Chakraborty head off on their



overseas experiences and Shaniel Sharma hangs up his boots after over 150 premier games of cricket. They are welcome back in Varsity colours anytime.

Whilst we may not have the trophies to show for it, we are very proud of the boys and what they have achieved this season and look forward to going one better next year.





PREMIER RESERVE MEN

This team continues to go from strength to strength, this season for Premier Reserves, Josh Stephan and Harry Lowe were both given the opportunity to captain the team across multiple formats. Fantastic to see two AUCC juniors progress through the system and are now leaders of our highly successful Premier Squad, the future is bright as they continue to learn the ropes of leadership under the tutelage of veteran Jack Windler. The season didn't come without challenges, but we rallied well proudly introducing a crop of new players to the squad as a result of injuries and unavailability.

As defending T20 champions, it was a big goal to go back-to-back. A great round-robin campaign saw us lose in the semi-final to eventual winners – Cornwall.

First full season of Majors One Day cricket following our promotion in 21/22. Harry Lowe led the run scoring with 221

runs at an average of 42.20 and three 50s. The side played some excellent cricket and were unlucky to miss out on a final's opportunity, finishing 3rd in the grade. Standout performers, Varun Garg in his first season of regular bowling, was the team's leading wicket including his first 5-fer for the club, and Samir in his first season with AUCC scored a debut 100.

After coming up 2 points short in 22/23, the teams Everest and primary goal was to win the 2-day Minor Championship. Josh Stephan began the campaign in style bashing an arrogant 168 against the newly relegated Papatoetoe. It's no stretch to say that our reserves were a class above the opposition winning outright on multiple occasions by an innings. Multiple match-winning performances were the backbone of the team's success with hundreds to Harry Lowe, Josh Stephan, Shaniel Sharma, and a first-ever hundred for Sebastian Mortimer. With the ball Aaryan Prasad and Caleb Jasmat took 5 wicket bags.

3RDS / 6TH GRADE

Both the 3rd and 4th XI teams started their seasons in new grades after gaining promotion last season, 3rd and 6th grade respectively. While the core of the squad remained mostly intact, there were some new faces appearing this season and reappearing after many seasons away. The 3rds and 4ths had very different starts to the season, but by the end both were in contention for winning their grades, which is a great effort. Credit must be given to the captains, Tom Ellis and Rory King respectively, for their marshaling of the troops over the course of the season.

The 3rd XI had a tough first month, before turning things around in the one-day format, winning all but one of their games on their way to winning the one-day competition. This momentum was carried into the rest of the 2-dayers, winning their next 3 games outright and finishing the year in 3rd place. Stand-out performers include Achindra Molamure, who scored three centuries in his short stint before heading back south for university. He was well supported by Wayne Mackenzie, Jacob Bainbridge, and Andy

Graham on various occasions. Tom Ellis led an army of handy bowlers, with 6 players taking 5-wicket bags for the team. The most impressive performance was by Campbell Ayres, taking 7-19 and 3-46 against Kumeu to get onto the honours board.

The 4th XI received the good news before the start of the season that they were being promoted to 6th grade, something they had been looking to achieve for the last couple of years. They picked up where they left off last season with another outstanding result which has seen them finish 2nd in the one-day competition and dubious weather on the final day of the season leaving them to fall agonizingly short (1.2 points to be exact) of 1st place in the 2-day ladder. Their batting efforts have been led by Hasan Shueb, Dan Blunden, and Sahan Thummodarage, who contributed with regular runs. Meanwhile, the bowling efforts were led by Alex Jackson, Jack Miller, and Mark Robinson, who each took 5-wicket bags during the season.

Caleb Jasmat
Senior Club Captain

WOMEN'S CRICKET

A new season brought on a change in the coaching staff, Craig Sunde filled the role of Premier Women's coach, whilst Shane Goonestra returned to AUCC to coach the Premier reserves. We would like to thank Craig for his work with the premier women as he steps down from this role. The season saw a year of close finals where we unfortunately saw our Women's teams were on the wrong side of the results. The Premier women made the One Day final finishing runners up, whilst the Tier One Reserve women were second best in their T20 Final. Many young players stepped up into senior women's teams this season showing promise for our senior women in the years to come.

Many of our Senior Women achieved higher honours this season. Six of our Premier Women represented their Major Associations. Auckland Hearts: Elizabeth Buchanan and Prue Catton. Northern Brave: Katie Gurrey, Kayley Knight, Nensi Patel, and Jesse Prasad. Amongst these players, Prue Catton and Nensi Patel represented New Zealand A in a home series against England A. Both Prue and Nensi also represented the North Island, in the annual North vs South series. Five women's players represented their respective nations at the Pacific Cup in January. Meddy Hyde (Aotearoa), Sonia Vaia (Cook Islands) Zamera Ikuia (Cook Islands), Jane Manase (Samoa), and Norah Salima (Samoa). We also had several senior women display their talents at national tournaments; Elizabeth Buchanan (Auckland under-19), Sophie Court (Auckland under-19), Eli Mckenna (Auckland under-17), Kate Duffield (Auckland under-17). Congratulations to all women that went onto higher honours this season.

Prue Catton

Female Club Captain





TWILIGHT CRICKET

Thank you to all the teams that participated in the AUCC Twilight Competitions in the 2023-24 season.

Two of the 15 teams from 22-23 2nd-half did not re-enter for pre-Xmas 23-24 because they were short of players. However, we welcomed 4 x new teams to our competition and 1 x team returned from the 21-22 season - so there were 8 teams entered for Mondays and 10 for Tuesdays, which matched the record of 18 set last season.

The weather gods were not particularly kind to us in the 1st-half, particularly on the Tuesdays. However, we did get enough games played to achieve meaningful ladders.

Congratulations to the Pieces of 8 for winning the Monday competition, thereby receiving the newly-named Walker Family Twilight Cup, and to the Manutagi Boys for winning the Tuesday competition, thereby receiving the Andrew Crocker Memorial Cup.

At this point, I would like to personally acknowledge AUCC for naming the Monday Cup after my family, which reflects the huge contributions to the Twilight Competition made by my wife Sharon and my daughter Katherine since the inception of the comps in February 2009.

Post-Christmas, 3 x teams did not re-enter – 2 included players from out-of-town Universities who needed to leave Auckland

mid-February and the 3rd had struggled to get a full team to play most weeks in the 1st half. No new teams entered. Therefore, there were 6 x teams on Mondays and 9 on Tuesdays.

The weather gods were kinder to us in the 2nd-half. All 9 rounds on Tuesdays were played and we lost only 2 Mondays.

Congratulations to the Never Weres for winning the Monday comp – their name goes on to the Walker Family Twilight Cup for the second time. The (Tuesday) Andrew Crocker Memorial Cup was taken by the Crocks XI – somewhat surprising to all, but very appropriate given that they donated the Cup. Congrats to Andrew Harford and his team.

Overall, the competition was a great success again. The teams all enjoyed themselves and there was some great banter between them, both on and off the field. Thank you to all team captains for making it an enjoyable season and for playing the game as it should be played. I hope to see all teams return next season.

I will conclude by thanking AUCC for the opportunity to once again be the Twilight Convenor for the season. It is an excellent competition, which is very enjoyable to manage and deliver.

Richard Walker
Twilight Convenor 2023-2

FINANCES

OPERATING SURPLUS

\$21,927

△50% INCREASE

OPERATING EXPENDITURE

\$372,367

△10% INCREASE

TOTAL REVENUE

\$394,294

△12% INCREASE

ACCUMULATED FUNDS

\$824,441

▽2% DECREASE

Auckland University Cricket Club Inc

Treasurers Report

Year ended 30 April 2024

The Board of Management (**Board**) is pleased to present the financial statements for the financial year ended 30 April 2024. These have been audited and a qualified audit report was received from our auditor, Graeme Lynch.

Although it was good to see better weather this past season resulting in more playing days, unfortunately, the main ground was not always available for junior cricket, resulting in bar and café revenue being lower than budget.

The Board worked hard to supplement membership subscription revenue with grant funding, sponsorship income, and fundraising initiatives, in order to deliver improved services and preserve the financial resources of the Club. It is pleasing to note that with the support of foundations, sponsors and members, the Club remains in a healthy financial position. A big thank you goes to Wendy Verry for her persistence in obtaining grant funding.

The first full year of operation of the indoor training facility produced a valuable alternative source of revenue for the Club, as well as providing an outstanding facility for Club coaching programs.

Accounting Policy

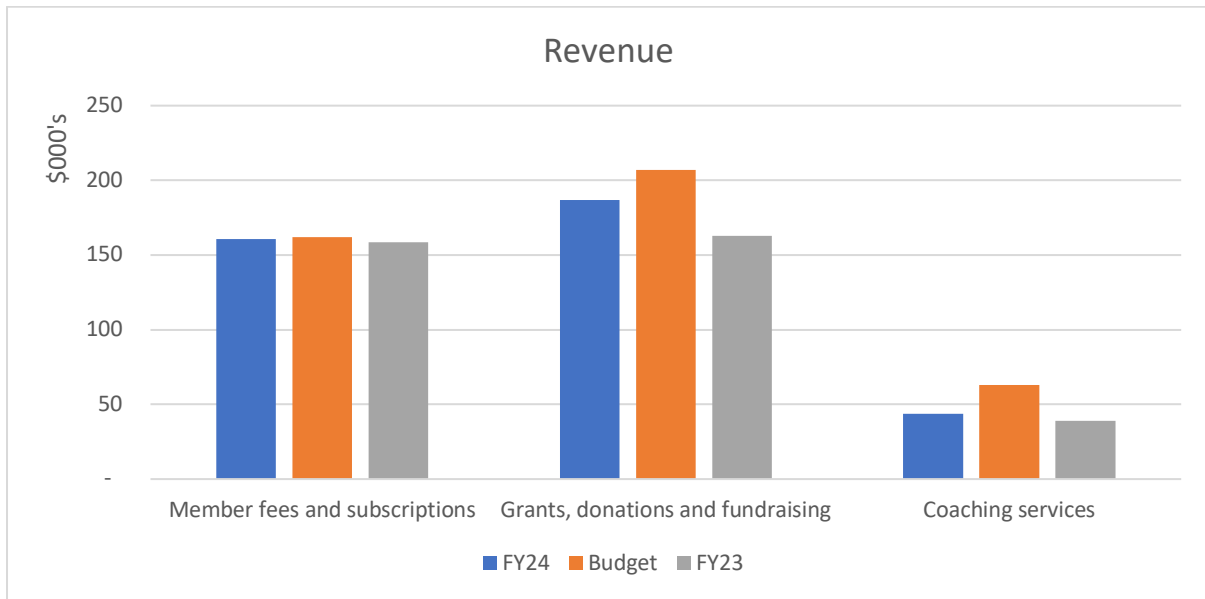
The Club continued to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) standard.

Financial Performance

The Club generated an operating surplus of \$21,927 and overall deficit of \$15,249 for the period. I expect the Club to generate overall deficits for the foreseeable future due to the recognition of depreciation with respect to the indoor training facility, which is only partially offset by the operating profit from the facility.

Operating Revenue

This financial year the Club derived total revenue of \$394,294 (2023: \$352,643), comprising member fees and subscriptions, grants, donations and funding activities, coaching income, interest income and bar/café surplus. The three main sources of revenue are displayed in the following graph, as compared with the budget and prior year.



Although total member numbers were lower than last season, overall subscription revenue was up slightly.

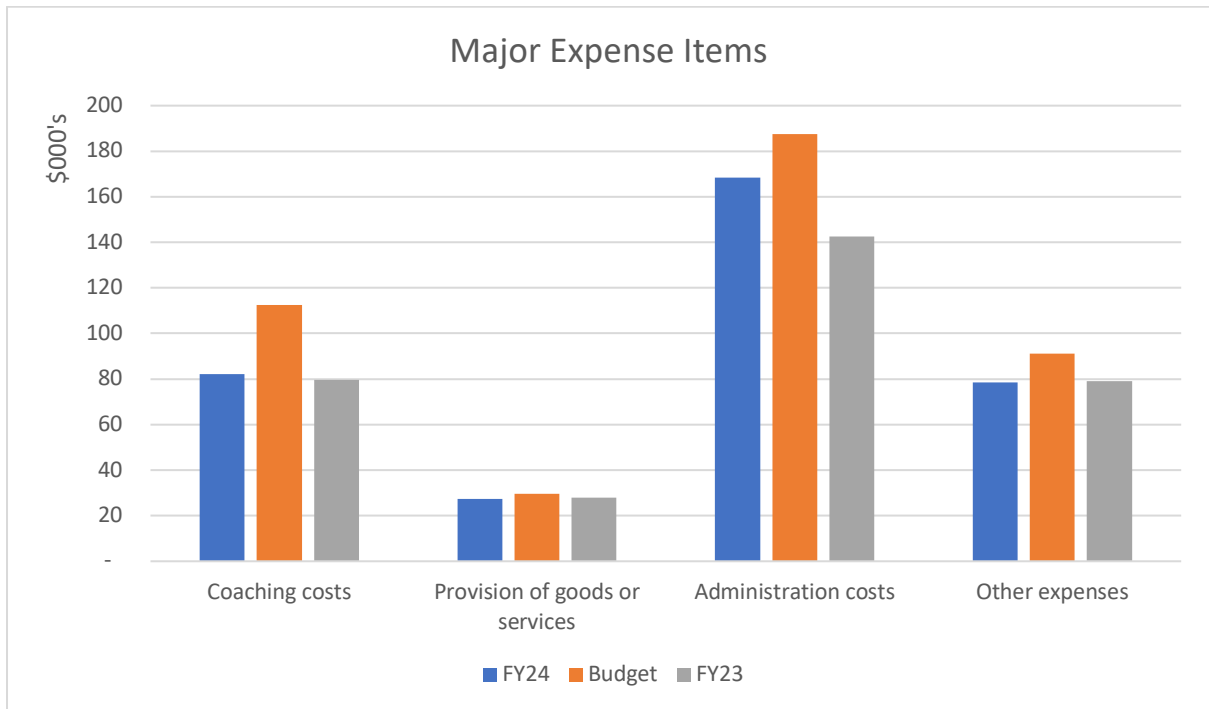
Overall revenue from grants, donations, sponsors and fundraising increased this year to \$186,211 (2023: \$162,832). We set ourselves an ambitious target of raising \$126,000 of operating grant funding and, although fell short of this target by raising \$93,816, we were again pleased with the success of this continued focus. As noted above, the reality is that we simply could not operate without the generous support of community trusts, our sponsors and members.

We successfully operated both our pre-season and in-season coaching programmes, resulting in a slight uplift of our coaching revenue to \$33,523 (2023: \$31,664). The indoor training facility certainly helps in this regard, particularly given the inclement weather at times. Although the weather did not impact playing days as much this season, the limited use of grounds at times led to reduced activity in the Bar and Café, with the Bar and Café incurring an overall operating loss of \$1,018 (2023: -\$11,443). Interest income increased this year in line with higher rates.

The first full year of operation of the indoor training facility generated an operating surplus of \$21,812 for the Club during the period (2023: \$10,963) before depreciation and amortisation.

Operating Expenditure

The Club incurred total expenditure of \$372,367 (2023: \$337,999), comprising coaching costs, administration costs, costs associated with providing paid coaching services and other expenditure, such as ACA fees, gear and ball costs and prizegiving costs. A more complete breakdown of expenditure is provided in the financial statements. The four main cost categories are displayed in the following graph, as compared with the budget and the prior year.



Coaching costs were down on budget and slightly higher than the previous year. Deploying funds on coaching remains a key priority of the Board. Costs incurred providing paid coaching services were slightly up on the previous season, while administration costs were 18% higher than the previous year due mainly to increased wage costs. Other expenses were broadly the same as the previous year.

The depreciation total of \$64,468 increased versus the previous year (2023: \$40,291). Depreciation is a non-cash expenditure item and reflects the deterioration in the value of assets over time. The increase in depreciation this year reflects the first full year's depreciation in respect of the indoor training facility. We established a capital reserve reflecting the total funds committed towards the cost of the facility and released \$57,117 of this reserve to accumulated surplus to offset the depreciation relating to the facility.

Financial Position

The Club is in a healthy position, with total accumulated funds of \$824,441 (2023: \$839,690) and cash reserves of \$101,696 (2023: \$128,972). The Board has a number of reserves set aside to cover future known cash and non-cash expenditure. This includes:

- a \$15,264 capital reserve to fund the depreciation relating to the Bar and Café refurbishment (decreased by \$2,589 in the current period);
- a \$70,000 operational contingency reserve; and
- a \$687,379 reserve to fund the depreciation relating to the ITF (decreased by \$57,117 in the current period).

The purpose of the \$70,000 operational contingency reserve is specifically to ensure that the Club has an emergency fund equivalent to at least six months' fixed operating cost, should operational grant funding be lost or diminished.

Assets

In addition to cash, the other main assets of the Club are:

- Debtors of \$14,478 (2023: \$5,402), the majority of which have been recovered as of the date of this report;
- Bar and ball inventory of \$9,250 (2023: \$13,464);
- Plant and equipment of \$24,682 (2023: \$29,229); and
- The Indoor Training Facility of \$725,521 (2023: \$782,638).

Liabilities

The Club's only liabilities are:

- Accrual and creditors of \$20,048 (2023: \$43,203);
- Employment emoluments of \$8,548 (2023: \$4,615), all of which consist of annual leave entitlements; and
- Member loans of \$20,000 were advanced to fund the shortfall in the indoor training facility (2023: \$70,000).

The member loans are for a term of 3 years, attract interest at 4% per annum, and are repayable at any time by the Club. The Board repaid \$50,000 of the loans during the reporting period and plans to repay the final balance as soon as possible.

Final Comments

This was my seventh year as Treasurer for the Club and I thank the members for the trust they have placed in me over these years. It is an honour to work with a Board and organisation that is passionate about our Club's vision and seeks to maximise value from the funds we are entrusted with.

Over the past seven years, the Board has made positive progress on several long-term strategic initiatives, while continuing to focus on improving service delivery. We raised substantial funds for the indoor training facility, upgraded the Bar and Café area, successfully increased funding activities and secured essential cash reserves to protect future service delivery.

I would like to acknowledge my Board members who have shown huge commitment to serving the Club. Many thanks to Spencer Cramer for the energy and commitment in his role as Club Manager, along with our many coaches and bar staff for the significant contribution they have made. A special thanks to Wendy Verry for all the help and support she provides in her role managing the day-to-day finance and grant funding application process that directly supports the financial sustainability of the Club. I would also like to acknowledge the ongoing support from community trusts, as well as our special sponsors that so generously support the Club.



David Curtis, Treasurer

19 June 2024



Auckland University Cricket Club Inc.

Performance Report

For the year ended 30 April 2024



Auckland University Cricket Club Inc.
Performance Report
For the year ended 30 April 2024

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Auckland University Cricket Club Inc.

Entity Information

For the year ended 30 April 2024

Legal Name of Entity:	Auckland University Cricket Club Incorporated
Type of Entity and Legal Basis:	Auckland University Cricket Club Inc. is an Incorporated Society registered under the Incorporated Societies Act 1908.
Incorporation Number:	446147

Governance Statement

Mission Statement

To promote, foster, encourage and advance the playing of the game of cricket amongst adults and children in the local area.

Entity Structure

Auckland University Cricket Club Incorporated (the Club) is a society incorporated under The Incorporated Societies Act 1908 and operates under the rules of its constitution adopted by the members on 26 June 2023. The Club is not currently registered as a charity, although operates on a not-for-profit basis as an amateur sports club.

The affairs of the Club are governed by a Board of Management (the **Board**). This governance statement outlines how the Board discharges that responsibility.

The Board's primary role is to ensure the Club achieves its purpose of promoting, fostering, encouraging, and advancing the playing of the game of cricket amongst adults and children in the local area. The Club is reliant on member subscriptions, grants, sponsorship, and donations. The Club also relies on volunteers to coach and manage younger member players and teams.

The Board, which comprises nine members and one representative of the University of Auckland, is elected each year at the annual general meeting. The roles and responsibilities of the key positions in the governance system are documented and understood. The current members of the Boards are:

- Matt Taylor, President
- Nicola Zonneveld, Chair
- Caleb Jasmat, Senior Club Captain
- James Valentine, Junior Club Captain
- David Curtis, Treasurer
- Michelle Tsui, Secretary
- Prue Catton, Female Club Captain
- Albie Eaton, University of Auckland Rep

In fulfilling its primary role, the Board meet at least 6 times a year. At these meetings, it considers:

- the treasurer's report, which details our income, expenditure, and financial position
- grant funding applications, sponsorship, and other fundraising matters
- progress toward strategic objectives and goals
- community relationships, including Auckland and NZ Cricket matters and Council liaison
- the club manager's operational report, including membership and team matters, competitive results, outcomes of non-competitive programmes and risk management matters
- governance structures and policies

Auckland University Cricket Club Inc.

Entity Information

For the year ended 30 April 2024

The Board is assisted by:

- a full-time club manager responsible for all club operations and strategy execution
- a part-time employee responsible for finance matters, grant applications and providing administrative and development support for the club manager,
- several other part-time contractors in various coaching and support roles.

The proceedings at each meeting are recorded in minutes, which are available for inspection by members at any time. The Board reports to members at the annual general meeting. At the annual general meeting, the financial statements for the year just ended, are presented to members, together with a summary of the Club's performance in relation to outcomes and outputs.

Main Sources of the Club's Cash and Resources

The Club's primary source of funding is through receipt of membership subscriptions. Additional sources of funding include:

- Additional fees charged for coaching and development programmes
- Foundation grants
- Sponsorship and donations
- Bar and Café operations
- Indoor Training Facility booking fees
- Other fundraising activities

Auckland University Cricket Club Inc.

Statement of Service Performance

For the year ended 30 April 2024

Description of the Club's Outcomes

Key strategic objectives and outcomes the Club aims to achieve, influence, and deliver include:

Nature of outcomes	Outcomes
Promotion and development of the game	Advancing cricket in our local community through service and promotion Uphold and maintain the spirit of cricket
Participation	To provide a safe, enjoyable environment for cricket enthusiasts of a ages and abilities to enjoy the game To promote and encourage cricket participation at all levels.
Facilities	To provide club and ground facilities of the highest standard for our members To provide our members with a positive and interactive experience
Competition	To compete successfully in ACA competitions across all grades
Encouragement and talent development	To provide all members with access to skill development opportunities. To identify talented players and develop their skills To provide development opportunities for our coaching staff and volunteers
Funding	To raise sufficient funding to provide high level of service

Auckland University Cricket Club Inc.

Statement of Service Performance

For the year ended 30 April 2024

Description of the Club's Outputs

Nature of outputs	Results	Actual FY24	Actual FY23
Participation	Adult Male Members	211	232
	Adult Female Members	24	24
	Total Adult Members	235	256
	Junior and Youth Boys Members	241	245
	Junior and Youth Girls Members	74	78
	Total Junior Members	315	323
	Years 1-4 Superstar Boys Members	231	290
	Years 1-4 Superstar Girls Members	-	-
	Total Superstar Members	231	290
	Twilight Members	180	180
	Total Club Members	961	1,049
Complete PlayHQ Profiles	577	917	
School and Club Integration	Junior and Youth Boys Modified	46	30
	Junior and Youth Girls Modified	-	-
	Total Social Pathways	46	30
	Awareness Sessions (Year 1 to 4)	1,906	1,578
	School Cluster/Zone Days (Year 5 to 8)	256	-
	Total School Participation	2,162	1,578
	Total Cricket Participation Numbers	3,031	2,657
College MOUs	3	2	
Grow Volunteers	Registered Coaches	48	70
	Qualified Coaches	48	65
	Qualified Coach for all junior and youth teams	100%	93%
Funding	Sponsorship	\$25,079	\$22,776
	Grant	\$147,165	\$400,156
	Donations and other fundraising	\$17,643	\$2,660

Auckland University Cricket Club Inc.
Statement of Financial Performance
For the year ended 30 April 2024

	Notes	Actual This Year \$	Budget This Year \$	Actual Last Year \$
Revenue				
Fees, subscriptions, and other revenue from members	1	160,620	162,096	158,559
Grants, donations, fundraising and other similar revenue	1	186,211	206,912	162,832
Revenue from providing goods or services	1	43,682	62,850	38,854
Interest, dividends, and other investment revenue		4,799	3,500	3,841
Bar & Café Net Surplus / (Deficit)	1	(1,018)	1,400	(11,443)
Total Revenue		394,294	436,758	352,643
Expenses				
Fundraising expenses	2	15,900	10,712	9,075
Provision of goods or services	2	27,436	29,675	27,875
Administration costs	2	168,506	187,532	142,430
Coaching costs	2	82,104	112,420	79,629
Other expenses	2	78,421	91,132	78,990
Total expenses		372,367	431,471	337,999
Operating Surplus / (Deficit) for the year		21,927	5,287	14,644
Plus Grants and donations for capital projects	1	1,150	-	262,641
Plus Indoor Training Centre Operating Surplus / (Deficit)	1	21,812	18,929	10,963
Less Depreciation and amortisation	6	(64,468)	(64,094)	(40,291)
Plus Depreciation Recovered	6	4,330	-	-
Less Facility repairs and maintenance		-	-	(15,966)
Surplus / (Deficit) for the year		(15,249)	(39,878)	231,991

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.
Statement of Financial Position
For the year ended 30 April 2024

	Notes	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Bank accounts and cash	4	101,696	128,972
Ball Inventory		8,883	12,279
Bar Inventory		367	1,185
Debtors and prepayments	4	13,888	5,852
Other current assets	4	-	-
Total Current Assets		124,834	148,288
Non-Current Assets			
Indoor Training Centre	6	725,521	782,638
Property, plant and equipment	6	24,682	29,229
Total Non-Current Assets		750,203	811,867
Total Assets		875,037	960,155
Current Liabilities			
Creditors and accruals	5	20,048	43,203
Employee entitlements	5	8,548	4,615
Unused donations and grants with conditions	5	2,000	2,647
Member loans	7	20,000	30,000
Total Current Liabilities		50,596	80,465
Non-Current Liabilities - Loans	7	-	40,000
Total Liabilities		50,596	120,465
Net Assets		824,441	839,690
Accumulated Funds			
Accumulated surplus	8	51,798	7,341
Reserves	8	772,643	832,349
Total Accumulated Funds		824,441	839,690

For and on behalf of the Board of Auckland University Cricket Club Inc



Nicola Zonneveld, Chair



David Curtis, Treasurer

Date: 19 June 2024

Date: 19 June 2024

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.

Statement of Cash Flows

For the year ended 30 April 2024

	Notes	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities			
Cash was received from:			
Fees, subscriptions and other revenue from members		182,007	182,396
Grants, donations, fundraising and other similar revenue		201,198	175,844
Revenue from providing goods or services		51,146	45,864
Interest, dividends and other investment revenue		4,798	3,841
Bar & Café Net Surplus (Deficit)		(81)	(8,221)
Grants and donations for capital projects		1,125	62,641
Indoor training facility operating surplus		22,561	12,984
Cash was applied to:			
Payments to suppliers and employees		(384,563)	(385,760)
Net GST		(35,811)	(25,484)
Net Cash Flows from Operating Activities		42,380	64,105
Cash Flows from Investing and Financing Activities			
Loan drawdowns / (repayments)		(50,000)	(13,600)
Proceeds from / (purchase) of property, plant and equipment		(19,656)	(546,492)
Net Cash Flows from Investing and Financing Activities		(69,656)	(560,092)
Net Increase / (Decrease) in Cash		(27,276)	(495,987)
Opening Cash		128,972	624,959
Closing Cash		101,696	128,972
This is represented by:			
Bank and cash		101,696	128,972

This financial statement should be read in conjunction with the accompanying notes.

Auckland University Cricket Club Inc.

Statement of Accounting Policies

For the Year ended 30 April 2024

Basis of Preparation

The Club has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000 for the last two annual reporting periods. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the Club will continue to operate as a going concern in the foreseeable future.

Revenue

Revenue is accounted for as follows:

Subscription and Fee Income

Annual season member fees and subscriptions are recognised as revenue at the time of registration.

Where members purchase specific services (for example, attendance coaching and development programmes), revenue is recorded at the time of registration, with any refunds recorded as a reduction in revenue at the time a credit note is issued.

All other fee income is recorded as revenue when cash is received.

Fundraising and Grants

Fundraising and Grant income is accounted for depending on whether it has a "use or return" condition attached. Where no use or return conditions are attached, the revenue is recorded as income when the cash is received. Where income includes a use or return condition, it is initially recorded as a liability on receipt. The income is then subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

Donations

Donations are accounted for depending on whether they have been provided with a "use or return" condition attached or not. Where no use or return conditions are attached to the donation, revenue is recorded as income when the cash is received. Where donations include a use or return condition, the donation is initially recorded as a liability on receipt. The donation is subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

The value of donated goods or services are recognised as donations or sponsorship income at the time of receipt. Where significant donated assets are received with useful lives of 12 months or more, and the fair value of the asset is readily obtainable, the donation is recorded at the value of the asset obtained. Donated assets with useful lives less than 12 months are expensed. Where the fair value of the asset or service is not readily obtainable, the donation is not recorded.

Interest and Investment Income

Interest income is recognised on a receipts basis.

Other Income

All other income is accounted for on an accruals basis and accounted for in accordance with the substance of the transaction.

Auckland University Cricket Club Inc.

Statement of Accounting Policies

For the Year ended 30 April 2024

Income Tax

The Club is a non-profit organisation, and accordingly not subject to income tax.

Bank Accounts and Cash

Bank and Cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Goods and Services Tax (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Debtors

Debtors are carried at estimated realisable value after providing against debts where collection is doubtful.

Inventory

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first in, first out basis.

Work in Progress

Costs incurred on capital expenditure projects are recorded as a Work in Progress asset until the period in which the project is completed, when accumulated costs are transferred to, and recognised as, Property, Plant, and Equipment.

Property, Plant and Equipment

Property, Plant and Equipment are shown at cost or valuation less any accumulated depreciation and impairment losses.

Depreciation

Depreciation is provided on a straight-line basis on all Property, Plant and Equipment, at rates that will write off the cost of the assets to their estimated residual values over their useful lives. The depreciation rates and useful lives associated with major classes of assets have been estimated as follows:

Furniture and fittings	4 to 10 years
Bar refurbishment	4 to 10 years
Computers and audio-visual equipment	2 to 5 years
Wicket covers	2 to 5 years
Bar appliances	4 to 10 years
Indoor Training Centre	14 years

Employee Costs

Employee entitlements are measured at undiscounted nominal values based on accrued entitlements at current rates of pay. These include salaries and wages accrued up to balance date, annual leave earned but not taken at balance date, and long service leave. The Club recognises a liability and an expense for bonuses it is contractually obliged to pay, or where a past event has created a constructive obligation.

Auckland University Cricket Club Inc.

Statement of Accounting Policies

For the Year ended 30 April 2024

Provisions

The Club recognises a provision for future expenditure of uncertain amount or timing when there is a present obligation (either legal or constructive) relating to a past event, from which the probability that an outflow of future economic benefits will be required to settle the obligation and the ability to determine a reliable estimate of the amount of the obligation both exist.

Loans

Loans are recognised when the amount borrowed has been received. The loan is recognised at the principal value plus accrued interest less repayments made.

Changes in Accounting Policies

The Club elected to adopt PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) for the first time in the period ended 30 April 2021. The accounting policies applied for the year ended 30 April 2024 are consistent with those used in the prior period.

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2024

Note 1 – Analysis of Revenue

	This Year	Last Year
	\$	\$
Fees, subscriptions, and other revenue from members		
Membership subscriptions - juniors	102,056	109,052
Membership subscriptions - seniors	56,038	49,635
Donations (from members)	2,526	59
Total	160,620	158,746
Grants, donations, fundraising and other similar revenue		
Grants - Auckland Cricket Association – Project Investment	10,000	19,003
Grants - Auckland Cricket Association – Management & Governance	43,349	36,639
Grants - Dragon Community Trust	31,250	24,000
Grants - NZCT	17,647	12,353
Grants - Blue Sky	13,000	3,060
Grants - Four Winds Foundation	10,000	5,000
Grants - North and South Trust	9,000	13,500
Grants – TAB	6,000	6,000
Grants – Trillian	4,920	7,500
Grants - Lion Foundation	2,000	4,000
Grants - Pub Charity	-	5,000
Grants - Aotearoa Gaming Trust	-	4,000
Raffle	13,966	-
Sponsorship	25,079	22,777
Total	186,211	162,832
Revenue from providing goods or services		
Coaching and development programmes	33,523	31,664
Rep tournament income	5,696	2,726
Facilities hire	2,039	1,735
Other Income (Caps, Shirts and Photos)	2,424	2,729
Total	43,682	38,854

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2024

Note 1 – Analysis of Revenue (continued)

	This Year	Last Year
	\$	\$
Bar & Café Net Surplus / (Deficit)		
Income	40,874	46,796
Cost of sales	(23,042)	(29,155)
Staff costs	(12,930)	(21,158)
Other costs	(5,920)	(7,926)
Total	(1,018)	(11,443)

Grants and donations for capital projects

Grants – NZCT	-	200,000
Grants - EDCA	-	50,041
Grants – One Foundation	-	10,000
Donations – from members	1,150	2,600
Total	1,150	262,641

	This Year	Last Year
	\$	\$
Indoor Training Facility Operating Net Surplus / (Deficit)		
Booking Income	33,482	18,029
Transaction fees	(1,322)	(640)
Insurance	(1,660)	(1,763)
Utilities	(900)	(675)
Interest costs	(2,274)	(2,798)
Council rent and maintenance	(1,838)	-
Cleaning costs	(1,150)	-
Other costs	(2,526)	(1,190)
Total	21,812	10,963

An accrual has been made for rent and maintenance costs of \$1,838 that the council is entitled to charge under the agreement for the lease of the ITF building (2023: Nil) (Refer Note 9).

Auckland University Cricket Club Inc.

Notes to the Performance Report For the Year ended 30 April 2024

Note 2 – Analysis of Expenses

	This Year \$	Last Year \$
Fundraising expenses		
Grant application costs	15,900	9,075
Total	15,900	9,075
Provision of goods or services		
Coaching and development programme costs	15,744	14,261
Photo costs	6,013	6,697
Rep tournament costs	3,816	3,157
Other costs	1,863	3,760
Total	27,436	27,875
Administration costs		
Advertising, printing, and postage	4,686	3,968
Banking and transaction fees	1,491	1,625
Insurance	2,493	2,476
Player registration costs	3,108	3,108
Telephone and internet	4,799	5,018
Vehicle expenses	1,043	783
Wages and contractor costs	150,886	125,453
Total	168,506	142,430
Coaching costs		
Coaching costs - junior	10,704	17,623
Coaching costs - senior	71,400	62,006
Total	82,104	79,629
Other Expenses		
ACA fees	15,625	17,285
General expenses	6,334	7,196
Gear and ball costs	37,517	34,705
Bad debts	904	-
Prizegiving and trophy costs	9,308	11,440
Repairs and maintenance	4,798	2,284
Website and computer costs	3,935	6,080
Total	78,421	78,990

Auckland University Cricket Club Inc.

Notes to the Performance Report For the Year ended 30 April 2024

Note 3 – Indoor Training Facility Project

The Board completed a substantial project to convert an existing building adjacent to the clubrooms into an indoor training facility (the **ITF**). The Council issued a Certificate for Public Use in August 2022 following the practical completion of the ITF. The Club began utilising the facility and accepting online bookings in October 2022. The Council issued the Code of Compliance Certificate (**CCC**) for the ITF in March 2023.

The total cost for construction and fitout of the ITF was \$815,956 (excl. GST). This total includes preparatory costs and a retention amount of \$21,547 paid to Practec, the main contractor, in September 2023.

The Board has decided to account for the total cost of the ITF on the balance sheet as a Property asset in the prior period, being the period in which the project was completed. All costs incurred on the project were recorded as Work in Progress in earlier periods. The Club is depreciating the total cost of the ITF at a straight-line depreciation rate of 7%.

The Club funded the project from community trust approved funding, member donations, fundraising events and other grant funding, surplus reserves and member loans (refer Note 7).

Note 4 - Analysis of Assets

	This Year \$	Last Year \$
Bank accounts and cash		
Call accounts	28,016	25,869
Savings account	72,976	102,508
Cash	704	595
Total	101,696	128,972
Debtors and prepayments		
Debtors	14,478	5,402
Less provision for doubtful debts	(1,040)	-
Prepayments	450	450
Total	13,888	5,852

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2024

Note 5 – Analysis of Liabilities

	This Year \$	Last Year \$
Creditors and accruals		
Trade creditors	9,570	7,349
Accruals	2,863	36,258
Income in advance	2,849	-
PAYE	3,925	2,229
GST payable / (refundable)	841	(2,633)
Total	20,048	43,203
Employment entitlements		
Accrued annual leave	8,548	4,615
Total	8,548	4,615
Unused donations and grants with conditions		
Blue Sky – Admin grant	2,000	2,647
Total	2,000	2,647

The ITF project retentions amount of \$21,547 (plus GST) included in the balance of Accruals as of 30 April 2023 were paid to Practec in September 2023.

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2024

Note 6 - Property, Plant and Equipment

This Year Asset Class	Opening Carrying Amount \$	Purchases \$	Sales / Disposals \$	Current Year Depreciation and Impairment \$	Closing Carrying Amount \$
Bar Refurbishment	8,884	-	-	1,204	7,680
Bar Furniture	3,432	-	-	645	2,787
Bar Flooring	4,021	-	-	834	3,187
Wicket covers	67	-	-	67	-
Computers and AV Equipment	4,030	-	-	2,297	1,733
Fridge	902	-	-	128	774
Flexi Wicket	1,933	-	-	400	1,533
Pie Warmer / Glass Washer	-	2,804	-	374	2,430
Bowling Machine	5,960	-	-	1,402	4,558
	29,229	2,804	-	7,351	24,682
Indoor Training Facility (Note 3)	782,638	-	-	57,117	725,521
	811,867	2,804	-	64,468	750,203

Last Year Asset Class	Opening Carrying Amount \$	Purchases \$	Sales / Disposals \$	Current Year Depreciation and Impairment \$	Closing Carrying Amount \$
Bar Refurbishment	10,088	-	-	1,204	8,884
Bar Furniture	4,076	-	-	644	3,432
Bar Flooring	4,854	-	-	833	4,021
Wicket covers	267	-	-	200	67
Computers and AV Equipment	1,342	5,532	-	2,844	4,030
Fridge	1,031	-	-	129	902
Flexi Wicket	-	2,000	-	67	1,933
Bowling Machine	-	7,012	-	1,052	5,960
	21,658	14,544	-	6,973	29,229
Indoor Training Facility (Note 3)	-	815,956	-	33,318	782,638
	21,658	830,500	-	40,291	811,867

The Club received an insurance proceeds of \$4,330 (excluding GST) during the year in relation to wicket covers stolen from Colin Maiden Park. The wicket covers had been fully depreciated and the proceeds were treated as depreciation recovered in the current period.

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2024

Note 6 - Property, Plant and Equipment (continued)

Leasehold status

The Property, Plant, and Equipment assets recognised involve assets and improvements associated with the clubrooms and park facilities at Colin Maiden Park, which the Club has the right to use under its leases with Auckland Council (refer Note 9).

Significant Donated Assets – Recorded

The Club has not received any significant donated assets during the year that were recorded (2023: Nil).

Significant Donated Assets – Not Recorded

The Club has not received any significant donated assets during the year that were not recorded (2023: Nil).

Note 7 – Loan Liabilities

	This Year	Last Year
	\$	\$
Member Loans – Current Portion	20,000	30,000
Member Loans – Non-Current Portion	-	40,000
Total	20,000	70,000

The Club raised \$70,000 from members to help fund the ITF project. The key terms of the loans are:

- the loans are for a term of 3 years;
- interest accrues at the rate of 4% per annum and is payable annually; and
- the Club has the right to repay the loan at any time.

Interest of \$2,438 was paid on the member loans during the year and interest of \$66 was accrued on the member loans as of 30 April 2024. The Board repaid \$50,000 of the member loans during the year and intends to repay the balance of \$20,000 before the end of December 2024.

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2024

Note 8 - Accumulated Funds

This Year Description	Capital Contributed by Members \$	Accumulated Surpluses or Deficits \$	Reserves \$	Total \$
Opening Balance	-	7,341	832,349	839,690
Capital contributed by members	-	-	-	-
Surplus / (Deficit)	-	(15,249)	-	(15,249)
Transfers to accumulate surplus from reserves	-	59,706	(59,706)	-
	-	51,798	772,643	824,441

Last Year Description	Capital Contributed by Members \$	Accumulated Surpluses or Deficits \$	Reserves \$	Total \$
Opening Balance	-	27,193	580,506	607,669
Capital contributed by members	-	-	-	-
Surplus / (Deficit)	-	231,991	-	231,991
Transfers to reserves from current year surplus	-	(226,843)	226,843	-
Transfers to reserves from Accumulated Funds	-	(25,000)	25,000	-
	-	7,341	832,349	839,690

Breakdown of reserves as of 30 April 2024

Name	Nature and Purpose	This Year \$	Last Year \$
ITF project capital reserve	The ITF project reserve was established to set aside funds committed for the ITF project	687,379	744,496
Operational contingency reserve fund	The operational contingency reserve fund was established to set aside funds to ensure the Club can maintain operational expenditure in the event less grant funding is available	70,000	70,000
Fixed asset amortisation reserve	The fixed asset amortisation reserve was established to set aside reserves required to cover the bar refurbishment	15,264	17,853
	Total	772,643	832,349

Auckland University Cricket Club Inc.
Notes to the Performance Report
For the Year ended 30 April 2024

Note 9 – Commitments and rights to use

Commitment to lease and rights to use

Clubroom and Park Facilities

In 2013 Auckland Council (the **Council**) purchased the land at Merton Road, St Johns, known as Colin Maiden Park, from the University of Auckland. After this transaction the Club entered negotiations with the Council to protect the Club's position as concerns future use of the clubrooms and the park facilities, the latter which include artificial wickets and fixed practice nets constructed and paid for by the Club over the years.

An agreement was reached under which the Club transferred all its rights and interests in the artificial wicket and fixed practice net facilities to the Council in consideration for the Council granting to the Club a lease of the clubrooms and in recognition, in accordance with Council policy, of the Club's existing user rights to use those facilities now and in the future for the benefit of the Club's membership.

The lease of the clubrooms, effective from 1 February 2014, was for an initial period of 10 years (for a nominal annual rent of \$1 plus GST) and with a right to renew for a further 10 years. The Board has exercised its renewal right. The Council's formal confirmation of the renewal has been sought but remains pending.

Indoor Training Facility

In June 2019 the Club executed an agreement with Auckland Council for the lease of the building which has been converted into an indoor training facility. The lease is for an initial period of 10 years from 1 September 2022, with a right to renew for a further 10 years. After a rental holiday for the first 12 months, the rental payable during the initial period of the lease is equal to 2.5% of the gross revenue generated by the Club from the ITF.

Shared Use with Auckland Cricket Association (ACA)

The Board has entered into discussions with Auckland Cricket Association (**ACA**) in respect of ACA's potential relocation to Colin Maiden Park, its development of the grounds and facilities, and the proposed respective shared use of all grounds and facilities.

Commitment to purchase Property, Plant, and Equipment

The Club executed an agreement with Practec for the construction of the ITF (Refer Note 3). As at the reporting date, all costs of completing the ITF have been paid.

Auckland University Cricket Club Inc.

Notes to the Performance Report

For the Year ended 30 April 2024

Note 10 – Goods or Services Provided to the Entity in Kind

Description	This Year Amount \$	Last Year Amount \$
Players Sports – Rebate and gear sponsorship	3,481	3,610
Players Sports - Gear	3,913	3,913
Players Sports – Prizes and awards	870	870
Cavalry Marketing & Design – design work	815	883

These amounts are recognised in the Performance Report as sponsorship or donation revenues, and as expenses or asset purchases.

Note 11 - Related Party Transactions

Description of Related Party Relationship	Description of the Transaction (whether in cash or amount in kind)	This Year \$ Value of Transactions	Last Year \$ Value of Transactions	This Year \$ Amount Outstanding	Last Year \$ Amount Outstanding
Matt Taylor (Chairman)	Loan to Club to help fund ITF	-	-	10,000	10,000
Alex Zonneveld (related to board member)	Loan to Club to help fund ITF	-	-	10,000	10,000

Note 12 – Income tax exemption

The income derived by the Club is exempt from income tax, as the Club is established to promote an amateur sport for the recreation of the general public. This is in accordance with Section CW 46 of the Income Tax Act 2007. Consistent with this exemption, the Club holds a Certificate of Exemption from Resident Withholding Tax on interest income.

Note 13 - Events After the Reporting Date

There were no events that have occurred after the reporting date that would have a material impact on the Performance Report.

Auckland University Cricket Club Inc.

Auditors Report

For the Year ended 30 April 2024

Opinions

I have audited the performance report of the Auckland University Cricket Club Incorporated (**Club**), which comprises the statement of financial position as of 30 April 2024, and the entity information, the statement of service performance, statement of financial performance, and statement of cash flows for the year then ended, and the statement of accounting policies and other explanatory information.

The Club has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit).

(A) Opinion on the Statements of Service Performance and Entity Information

In my opinion the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable. Further, in my opinion, the statements present fairly, in all material respects, the service performance and entity information for the year ended 30 April 2024.

(B) Qualified Opinion on the Financial Information

In my opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of this report, the performance report on pages 7 to 22, presents fairly, in all material respects, the financial position of the Club as of 30 April 2024, and the financial performance and cash flows for the year then ended, in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) issued by the New Zealand Accounting Standards Board ('PBE SFR – A (NFP)').

Basis for Qualified Opinion

The Club's total revenues reported in the Statement of Financial Performance include revenues from bar trading, ITF bookings, raffle, coaching, and donations ("**subject revenue items**"). The Club has determined that it is impractical to establish controls over the collection of the subject revenue items prior to the revenue being recorded in the Club's financial records. Accordingly, the evidence available to me regarding revenue from the subject revenue items was limited to amounts already recorded in the Club's financial records, and my audit procedures with respect to the subject revenue items were restricted to these amounts. I am therefore unable to express an opinion as to whether the revenues recorded by the Club for the subject revenue items are complete.

I conducted my audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing ('ISAs') and International Standards on Auditing (New Zealand) ('ISAs (NZ)'), and the audit of the entity information and statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised) ('ISAE (NZ) 3000 (Revised)'). My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of my report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion, except for the matter relating to the completeness of recorded revenues as explained above.

I am independent of the Club in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants, and I have fulfilled my other ethical responsibilities in accordance with these requirements.

Other than in my capacity as auditor of the Club, I have no relationship with or interests in the Club that could impair my independence as auditor of the entity.

Board's Responsibilities for the performance report

The Board are responsible on behalf of the Club for:

- identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- the preparation and fair presentation of the financial information within the performance report on behalf of the entity in accordance with PBE SFR – A (NFP); and
- for such internal control as the Board determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board are responsible on behalf of the Club for assessing the Club's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intend to liquidate the Club or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the performance report

My objectives are to obtain reasonable assurance about whether the performance report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs, ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ), I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Club's internal control.
- Evaluate the appropriateness of the accounting policies used and the reasonableness of accounting disclosures made by the Board.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board.
- I communicate with the Board regarding, among other matters, the scope of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Restriction on use

This report is made solely to the Members, as a body. My audit has been undertaken so that I might state to the Members those matters I am required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Members as a body, for my audit work, for this report, or for the opinions I have formed.



Graeme Lynch
Chartered Accountant
Auckland
19 June 2024

SUPPORT



GOVERNANCE, MANAGEMENT AND VOLUNTEER SUPPORT

Many individuals have worked tirelessly behind the scenes throughout the season. Their experience, motivation, and passion for the game are invaluable, and without them, the Club would not be as strong and as well-organised as it is today. The Club extends its sincere thanks to all those who took on specific roles within our Club, as well as to the many other volunteers who contributed to another successful season.

BOARD OF MANAGEMENT

Patron

John Sparling

President

Matt Taylor

Chairperson

Nicola Zonneveld

Secretary

Michelle Tsui

Treasurer

David Curtis

Junior Club Captain

James Valentine

Senior Club Captain

Caleb Jasmal

Female Club Captain

Prue Catton

Board Member

Glen Keeley

Vice Chancellor's

Representative

Albertine Eaton



GRADE CONVENORS

Girls Cricket

Michelle Tsui

Year 2

Eisha Chandra

Year 3

Brittney Comer

Year 4

Natalie Stewart

Under 10

Brent Lindenberg

Under 11

Anna Broadmore

Under 12

Nicola Zonneveld

Under 13

Louise Mitchelson

Under 15

James Valentine

Under 17

David Aitkenhead

OPERATIONS TEAM

General Manager

Spencer Cramer

Development Manager

Le-Shur Vermeulen

Finance Officer

Wendy Verry

Twilight Convenor

Richard Walker

Premier Mens Coach

Barrington Rowland

Premier Womens Coach

Craig Sunde

Premier Womens Reserves

Coach

Shane Goonasekara

Mens 3rd & 4th Grade Coach

Michael McIlvrde

Youth Development Coaches

Barrington Rowland, Shane

Goonasekara & Le-Shur

Vermeulen

SPONSORS

Sponsorship for any club is vital, and our club is no different. We were delighted to receive the support from our sponsors. Your support for AUCC is very much appreciated by our Members and the Board of Management.



Newmarket

We would also like to acknowledge the support of Sal's Pizza - Remuera, who provided us with Player-of-the-Day vouchers for our junior teams throughout the season



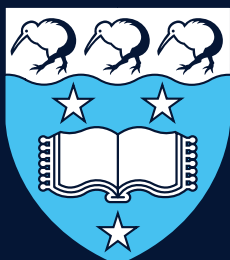
Remuera



FUNDING CONTRIBUTORS

The Club is also extremely grateful for donations received from other organisations which supported us during the 2023-24 season. Without their support, the Club would not be able to operate as it currently does.





AUCKLAND UNIVERSITY CRICKET CLUB INC.
ANNUAL REPORT 2024

71 - 73 Merton Road
Saint Johns
Prepared By AUCC